



of Central Ohio, INC.

**WE SAVE LIVES**

Comprehensive Mental Health and Addiction Services

**It's who we are. It's what we do.**

# Annual Report

BHP of Central Ohio, Inc.

Fiscal Year 2014

July 1, 2013 – June 30, 2014

## HIGHLIGHTS

### First Quarter | July 2013 to September 2013

- Crystal LaPidus- Mann begins her second year as Board President.
- Introduction of secondary tag line "We Save Lives!"
- Laura Russell elected to the Board of Directors.
- Annual Staff Anniversary luncheon held for staff who have been with the organization 10-plus years.
- Staff member Doris Spriggs awarded the Robert W. Partridge Vision Award.
- Staff member Lynn Agapi-Gilligan awarded the Cy Ransopher Vision Award.

### Second Quarter | October 2013 to December 2013

- Implementation of the Mobile Urgent Treatment Team to help defuse potentially violent situations in which a child or young adult poses a danger.
- Board of Directors conducts strategic planning and approves new Strategic Plan.
- President and CEO Patrick Evans appointed to the Qualifacts CEO Advisory Board.
- Conducted the 11th Annual Friends of Recovery fundraising campaign.

### Third Quarter | January 2014 to March 2014

- BHP is one of 14 national organizations selected to participate in the Mastering Back Office Management Learning Initiative sponsored by The National Council for Behavioral Health.
- President and CEO Patrick Evans selected as one of 23 executives nationally to participate in the 2014 Executive Leadership Program sponsored by The National Council for Behavioral Health.

### Fourth Quarter | April 2014 to June 2014

- The Power of Change: "An Evening with Kathy Cronkite" fundraising event held.
- Ole Bay elected to Board of Directors.
- Fiscal year 2015 (July 2014 – June 2015 budget) approved by Board of Directors.



## BY THE NUMBERS

6,020 members of our community received services in Fiscal Year 2014

### REVENUE

1	Medicaid (Title XIX Funding)	\$ 4,213,490	38.6%
2	MHR of Licking and Knox Counties	3,432,311	31.5%
3	Program fees	1,424,772	13.1%
4	Client fees, first and third parties	448,645	4.1%
5	Grants	659,096	6.0%
6	United Way *	165,500	1.5%
7	Other	423,836	3.9%
8	State funding and Medicaid forgiveness of debt	136,767	1.3%

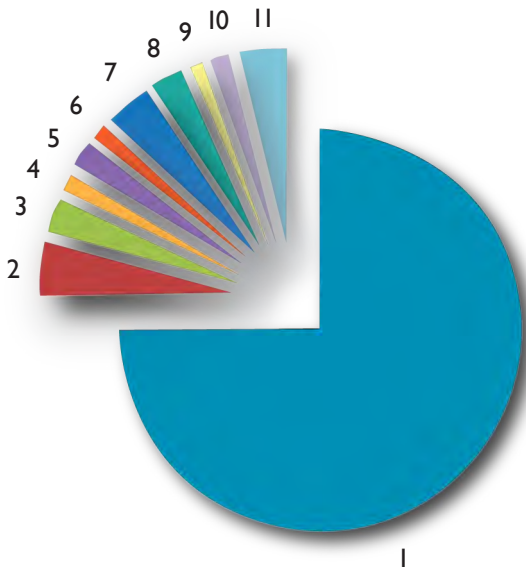
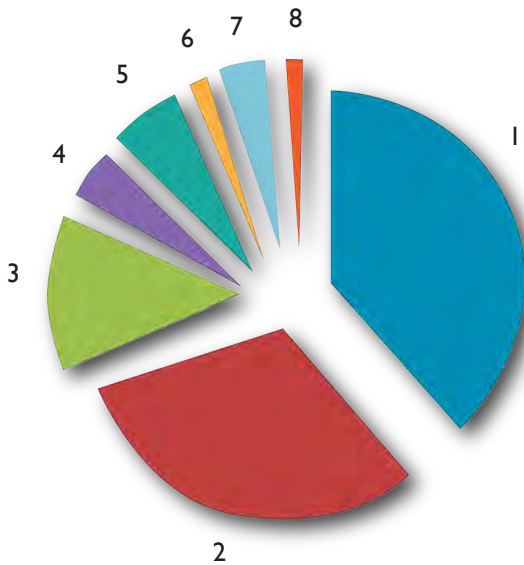
TOTAL REVENUE		\$ 10,904,417	100%
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\* From United Way of Knox County, Inc., and the United Way of Licking County

### EXPENSES

1	Personnel costs, including taxes and fringe benefits	\$ 8,070,597	74.8%
2	Program expenses	480,687	4.5%
3	Contract services	313,060	2.9%
4	Depreciation	146,681	1.4%
5	Equipment, maintenance and rental	239,125	2.2%
6	Insurance	132,980	1.2%
7	Occupancy	414,853	3.8%
8	Mileage reimbursement / travel	288,169	2.7%
9	Professional fees	116,451	1.1%
10	Telephone	176,990	1.6%
11	Other nonpersonnel costs	424,607	3.9%

TOTAL EXPENSES		\$ 10,804,200	100%
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### Board of Directors Fiscal Year 2014

#### OFFICERS

Crystal LaPidus-Mann, President  
Brian Reed, Vice President  
Andy Fackler, Treasurer  
Jill Evans, Secretary

#### MEMBERS

M. Lee Balser  
Richard Berry  
Craig B. Cairns  
Rochelle Steinberg

David Pennington  
Nicholas Blanchard  
Steve Oster  
Amy Lieb  
Laura Russell



A contract agency of Mental Health and Recovery for Licking and Knox Counties



United Way of Knox County  
Licking County United Way

### Mission Statement

To improve and save lives by serving the healthcare needs of those who experience mental illness and/or addiction related conditions.

### Vision Statement

To be the most trusted, highly effective and accessible provider of behavioral healthcare services in the region with a unique ability to provide a continuum of integrated, cost-effective services addressing a broad spectrum of needs.



Headquartered at The Sheryl L. Kraner, Esq., Youth and Family Behavioral Health Campus

Behavioral Healthcare Partners of Central Ohio, Inc.  
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